



ATIZAPÁN DE ZARAGOZA

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

(Pesos)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	2,401,516,890.57	3,000,000.00	2,404,516,890.57	1,334,774,489.19	1,004,755,075.64	1,069,742,401.38
A. Presidencia	106,650,530.40	-18,435,360.00	88,215,170.40	42,718,095.29	28,529,911.86	45,497,075.11
B. Sindicaturas	8,559,338.60	-540,000.00	8,019,338.60	4,268,770.70	4,268,770.70	3,750,567.90
C. Regidurías	38,156,374.60	-7,020,000.00	31,136,374.60	14,990,980.41	14,990,980.41	16,145,394.19
D. Secretaría del Ayuntamiento	65,484,108.45	1,950,000.00	67,434,108.45	31,737,687.00	25,761,538.67	35,696,421.45
E. Administración	207,929,679.44	0.00	207,929,679.44	118,046,029.18	71,539,599.85	89,883,650.26
F. Desarrollo Urbano y Obras Públicas	216,609,335.19	13,000,000.00	229,609,335.19	155,009,174.17	71,358,378.29	74,600,161.02
G. Ecología	13,369,791.55	0.00	13,369,791.55	6,333,991.49	5,461,088.52	7,035,800.06
H. Servicios Públicos	302,322,197.54	0.00	302,322,197.54	147,539,365.16	110,160,626.57	154,782,832.38
I. Promoción Social	129,489,546.88	4,881,072.00	134,370,618.88	63,932,137.72	45,162,003.32	70,438,481.16
J. Gobierno Municipal	0.00	0.00	0.00	0.00	0.00	0.00
K. Contraloría	27,258,790.67	0.00	27,258,790.67	13,208,231.64	10,551,296.78	14,050,559.03
L. Tesorería	790,377,084.14	619,288.00	790,996,372.14	491,915,218.75	405,209,650.22	299,081,153.39
M. Jurídico	13,811,994.88	0.00	13,811,994.88	6,856,036.26	5,763,462.16	6,955,958.62
N. Dirección General de Desarrollo y Fomento Económico	21,078,833.96	1,145,000.00	22,223,833.96	10,843,349.23	8,712,301.83	11,380,484.73
O. Seguridad Pública y Tránsito	424,078,121.36	0.00	424,078,121.36	205,508,023.02	182,919,669.76	218,570,098.34
A. Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
O. Seguridad Pública y Tránsito	36,341,162.91	7,400,000.00	43,741,162.91	21,867,399.17	14,365,796.70	21,873,763.74
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	525,590,157.43	0.00	525,590,157.43	238,300,592.15	221,683,100.71	287,289,565.28
A. Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
B. Sindicaturas	0.00	0.00	0.00	0.00	0.00	0.00
C. Regidurías	0.00	0.00	0.00	0.00	0.00	0.00
D. Secretaría del Ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
E. Administración	0.00	0.00	0.00	0.00	0.00	0.00
F. Desarrollo Urbano y Obras Públicas	71,326,228.30	0.00	71,326,228.30	0.00	0.00	71,326,228.30
G. Ecología	0.00	0.00	0.00	0.00	0.00	0.00
H. Servicios Públicos	0.00	0.00	0.00	0.00	0.00	0.00
I. Promoción Social	0.00	0.00	0.00	0.00	0.00	0.00
J. Gobierno Municipal	0.00	0.00	0.00	0.00	0.00	0.00
K. Contraloría	0.00	0.00	0.00	0.00	0.00	0.00
L. Tesorería	435,926,442.13	0.00	435,926,442.13	220,210,611.74	220,201,983.74	215,715,830.39
M. Jurídico	0.00	0.00	0.00	0.00	0.00	0.00
N. Dirección General de Desarrollo y Fomento Económico	0.00	0.00	0.00	0.00	0.00	0.00
O. Seguridad Pública y Tránsito	18,337,487.00	0.00	18,337,487.00	18,089,980.41	1,481,116.97	247,506.59
A. Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
O. Seguridad Pública y Tránsito	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	2,927,107,048.00	3,000,000.00	2,930,107,048.00	1,573,075,081.34	1,226,438,176.35	1,357,031,966.66

PRESIDENCIA MUNICIPAL

 PRESIDENTA MUNICIPAL

C. RUTH OLVERA NIETO 2021
 H. AYUNTAMIENTO CONSTITUCIONAL
 ATIZAPÁN DE ZARAGOZA

TESORERÍA MUNICIPAL

 TESORERO MUNICIPAL

C. FERNANDO REINA IGLESIAS