

**ATIZAPÁN DE ZARAGOZA**

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE
(Pesos)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	2,083,094,261.03	0.00	2,083,094,261.03	1,352,049,751.75	1,290,968,500.14	731,044,509.28
A. Presidencia	66,233,669.00	750,000.00	66,983,669.00	41,253,187.15	38,191,101.14	25,730,481.85
B. Sindicaturas	12,451,440.00	0.00	12,451,440.00	5,112,222.92	5,073,586.35	7,339,217.08
C. Regidurías	37,552,099.00	0.00	37,552,099.00	20,531,953.27	20,012,895.42	17,020,145.73
D. Secretaría del Ayuntamiento	82,148,694.00	0.00	82,148,694.00	43,389,642.82	43,194,854.84	38,759,051.18
E. Administración	230,567,631.00	0.00	230,567,631.00	124,896,329.82	112,792,948.41	105,671,301.18
F. Desarrollo Urbano y Obras Públicas	175,078,885.00	3,585,712.22	178,664,597.22	71,534,529.89	61,554,042.90	107,130,067.33
G. Ecología	10,128,007.00	120,000.00	10,248,007.00	6,685,137.03	6,600,297.17	3,562,869.97
H. Servicios Públicos	198,149,582.00	0.00	198,149,582.00	149,132,450.78	144,914,844.86	49,017,131.22
I. Promoción Social	157,664,400.00	1,200,168.50	158,864,568.50	90,564,412.24	87,291,038.16	68,300,156.26
J. Gobierno Municipal	0.00	0.00	0.00	0.00	0.00	0.00
K. Contraloría	28,618,783.00	-3,585,712.22	25,033,070.78	7,914,250.76	7,776,477.17	17,118,820.02
L. Tesorería	702,417,039.03	-4,070,000.00	698,347,039.03	508,037,769.92	491,111,811.49	190,309,269.11
M. Jurídico	10,633,474.00	0.00	10,633,474.00	7,927,294.94	7,600,739.15	2,706,179.06
N. Dirección General de Desarrollo y Fomento Económico	14,448,454.00	0.00	14,448,454.00	8,273,216.01	8,237,943.01	6,175,237.99
O. Seguridad Pública y Tránsito	357,002,104.00	1,999,831.50	359,001,935.50	266,797,354.20	256,615,920.07	92,204,581.30
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	528,751,645.97	0.00	528,751,645.97	320,919,207.29	320,919,207.29	207,832,438.68
A. Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
B. Sindicaturas	0.00	0.00	0.00	0.00	0.00	0.00
C. Regidurías	0.00	0.00	0.00	0.00	0.00	0.00
D. Secretaría del Ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
E. Administración	0.00	0.00	0.00	0.00	0.00	0.00
F. Desarrollo Urbano y Obras Públicas	110,685,598.47	2,808,847.30	113,494,445.77	15,277,388.36	15,277,388.36	98,217,057.41
G. Ecología	0.00	0.00	0.00	0.00	0.00	0.00
H. Servicios Públicos	0.00	0.00	0.00	0.00	0.00	0.00
I. Promoción Social	0.00	0.00	0.00	0.00	0.00	0.00
J. Gobierno Municipal	0.00	0.00	0.00	0.00	0.00	0.00
K. Contraloría	0.00	0.00	0.00	0.00	0.00	0.00
L. Tesorería	395,864,478.24	-2,808,847.30	393,055,630.94	287,422,632.58	287,422,632.58	105,632,998.36
M. Jurídico	0.00	0.00	0.00	0.00	0.00	0.00
N. Dirección General de Desarrollo y Fomento Económico	0.00	0.00	0.00	0.00	0.00	0.00
O. Seguridad Pública y Tránsito	22,201,569.26	0.00	22,201,569.26	18,219,186.35	18,219,186.35	3,982,382.91
III. Total de Egresos (III = I +II)	2,611,845,907.00	0.00	2,611,845,907.00	1,672,968,959.04	1,611,887,707.43	938,876,947.96

PRESIDENTA MUNICIPAL

TESORERO MUNICIPAL

C. RUTH OLVERA NIETO

C. FERNANDO REINA IGLESIAS