



### ATIZAPÁN DE ZARAGOZA

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
CLASIFICACIÓN ADMINISTRATIVA  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021



(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)</b>	<b>2,378,197,842.82</b>	<b>190,460,564.00</b>	<b>2,568,658,406.82</b>	<b>2,366,600,677.90</b>	<b>2,358,763,510.96</b>	<b>202,057,728.92</b>
A. Presidencia	66,714,132.28	7,765,074.54	74,479,206.82	70,531,421.74	70,531,421.74	3,947,785.08
B. Sindicaturas	9,585,040.96	16,292.93	9,601,333.89	9,601,333.89	9,601,333.89	0.00
C. Regidurías	28,253,469.81	397,604.94	28,651,074.75	27,510,953.33	27,510,953.33	1,140,121.42
D. Secretaría del Ayuntamiento	69,890,343.07	1,799,179.84	71,689,522.91	70,394,156.92	70,394,156.92	1,295,365.99
E. Administración	226,892,870.28	35,741,042.80	262,633,913.08	252,411,451.98	247,497,297.04	10,222,461.10
F. Desarrollo Urbano y Obras Públicas	192,722,367.22	3,497,084.47	196,219,451.69	193,370,945.04	193,370,945.04	2,848,506.65
G. Ecología	15,544,284.96	290,214.71	15,834,499.67	15,273,277.11	15,273,277.11	561,222.56
H. Servicios Públicos	306,385,793.39	43,819,903.33	350,205,696.72	342,174,333.59	342,174,333.59	8,031,363.13
I. Promoción Social	117,385,976.25	38,924,228.42	156,310,204.67	150,695,955.50	150,689,955.50	5,614,249.17
J. Gobierno Municipal	0.00	0.00	0.00	0.00	0.00	0.00
K. Contraloría	13,508,388.01	12,157,236.00	25,665,624.01	24,402,597.59	24,402,597.59	1,263,026.42
L. Tesorería	871,627,538.25	88,013,069.32	959,640,607.57	837,184,698.31	834,295,526.31	122,455,909.26
M. Jurídico	13,903,888.11	-400,000.00	13,503,888.11	12,679,807.59	12,679,807.59	824,080.52
N. Dirección General de Desarrollo y Fomento Económico	23,547,659.21	-390,563.76	23,157,095.45	21,014,887.90	21,014,887.90	2,142,207.55
O. Seguridad Pública y Tránsito	394,343,239.04	-41,882,017.87	352,461,221.17	311,729,294.62	311,701,454.62	40,731,926.55
A. Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
O. Seguridad Pública y Tránsito	27,892,851.98	712,214.33	28,605,066.31	27,625,562.79	27,625,562.79	979,503.52
<b>II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)</b>	<b>527,044,363.18</b>	<b>0.00</b>	<b>527,044,363.18</b>	<b>480,481,856.47</b>	<b>480,481,856.46</b>	<b>46,562,506.71</b>
A. Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
B. Sindicaturas	0.00	0.00	0.00	0.00	0.00	0.00
C. Regidurías	0.00	0.00	0.00	0.00	0.00	0.00
D. Secretaría del Ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
E. Administración	0.00	0.00	0.00	0.00	0.00	0.00
F. Desarrollo Urbano y Obras Públicas	100,538,027.16	-8,618,932.88	91,919,094.28	59,802,162.85	59,802,162.85	32,116,931.43
G. Ecología	0.00	0.00	0.00	0.00	0.00	0.00
H. Servicios Públicos	0.00	0.00	0.00	0.00	0.00	0.00
I. Promoción Social	0.00	0.00	0.00	0.00	0.00	0.00
J. Gobierno Municipal	0.00	0.00	0.00	0.00	0.00	0.00
K. Contraloría	0.00	0.00	0.00	0.00	0.00	0.00
L. Tesorería	425,712,505.02	-105,434,734.42	320,277,770.60	305,896,576.59	305,896,576.58	14,381,194.01
M. Jurídico	0.00	0.00	0.00	0.00	0.00	0.00
N. Dirección General de Desarrollo y Fomento Económico	0.00	0.00	0.00	0.00	0.00	0.00
O. Seguridad Pública y Tránsito	793,831.00	114,053,667.30	114,847,498.30	114,783,117.03	114,783,117.03	64,381.27
A. Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
O. Seguridad Pública y Tránsito	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I+II)</b>	<b>2,905,242,206.00</b>	<b>190,460,564.00</b>	<b>3,095,702,770.00</b>	<b>2,847,082,534.37</b>	<b>2,839,245,367.42</b>	<b>248,620,235.63</b>

PRESIDENTA MUNICIPAL

C. RUTH OLVERA NIETO



TESORERO MUNICIPAL

C. ISRAELARIAS PARRA